

American Rescue Plan Projects

Project			Expenditure		Commission	Appropriation		
Number	Suggested Projects	Est. Cost	Category	Notes:	Approval	2021	2022	
<b>Urgent Needs</b>								
8	Compensation Study	60,000	6.1	Provision of Government Services	60,000	60,000		
24	Replace leaky skylights at nursing home	100,000	6.1	Provision of Government Services	100,000	100,000	381,000	
20	Premium Pay for Essential Workers	2,575,086	6.1	Provision of Government Services	2,575,086	676,854	1,164,632	
10	Single Audits - 2020 - 2024	25,000	7.1	Administrative Costs	25,000	5,000	5,000	
21	LPN Program	200,000	6.1	Provision of Government Services	200,000	50,000	100,000	
<b>High Priority</b>								
1	Communication System	1,800,000	1.8	Public safety - communications	1,800,000	500,000	1,300,000	
13	Culvert - drainage project?	35,000	6.1	Provision of Government Services	35,000		35,000	
28	Floor cleaning machine	5,000	6.1	Provision of Government Services	5,000		5,700	
25	Appolo Bath - NH	40,500	6.1	Provision of Government Services	40,500		40,500	
7	Tuition Reimbursement/Student Loans	50,000	6.1	Provision of Government Services	12,000			
39	Courthouse masonry work	131,250	6.1	Provision of Government Services	131,250		131,250	
16	Window/Trim replacement entire complex	350,000	6.1	Provision of Government Services	350,000		350,000	
17	Courthouse electrical system	250,000	6.1	Provision of Government Services	250,000		250,000	
27	Remaining sink/toilet units at jail	40,000	6.1	Provision of Government Services	40,000		40,000	
29	A/C for middle of Jail	100,000	6.1	Provision of Government Services	100,000		100,000	
38	NH Flooring	140,000	1.7	Changes to public facility that responded to COVID	140,000		140,000	
14	Hot Water Heater for Corrections	35,000	1.7	Changes to public facility that responded to COVID	35,000		35,000	
31	re-pave rec yard in Jail	28,000	1.7	Changes to public facility that responded to COVID	28,000		28,000	
43	Map Storage	11,000	6.1	Provision of Government Services				
47	replace pillars around NH	35,000	6.1	Provision of Government Services	35,000		35,000	
48	Re-pipe Hot Water tanks in NH	39,000	6.1	Provision of Government Services	39,000		39,000	
49	Separate Sheriff's Dept. from network	69,500	6.1	Provision of Government Services	69,500		69,500	
45	Heat in courthouse		6.1	Provision of Government Services				
<b>Opportunities</b>								
50	2022 IT System Upgrade Projects	75,000	6.1	Provision of Government Services	75,000		75,000	
3	Electronic key code locks for Sheriff's Dept.	6,000	6.1	Changes to public facility that responded to COVID	6,000		6,000	
19	Solar arrays	2,200,000	6.1	Provision of Government Services	2,200,000			
2	Build holding cell area at courthouse	60,000	6.1	Provision of Government Services	60,000		60,000	
15	Re-cable computer room	45,000	6.1	Provision of Government Services	45,000		45,000	
30	Corrections transport vehicles	90,000	6.1	Provision of Government Services	90,000		90,000	
4	Gate the Sheriff's parking area	5,000	6.1	Provision of Government Services	5,000		5,000	
5	Garage space for command vehicle & ARV	80,000	6.1	Provision of Government Services	80,000			
32	Yard crew Trailer	5,000	6.1	Provision of Government Services	5,000		5,000	
18	Fencing/secure lower entry area of courthou	15,000	6.1	Provision of Government Services	15,000			
34	Belknap Mill HVAC	150,000	2.10	Aid to Non-profit Organizations	150,000			
35	Lakeshore development water/sewer	1,000,000						
36	Gunstock Parking Lot	1,000,000	2.11	Aid to impacted industry - Tourism	1,000,000		1,300,000	
36	Gunstock Air Conditioning	200,000	2.11	Aid to impacted industry - Tourism	200,000			
37	Colonial Theatre - audio/visual system	395,000	7.3	Transfer to other units of Government (Laconia)	395,000			

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40	Sawyer Lake District - Dam projects	101,880	7.3	Transfer to other units of Government (Village District)	101,880			
41	Silver Lake Dam Study	530,000	7.3	Transfer to other units of Government (State)	530,000		530,000	
42	Sober Housing	2,000,000	2.10	Aid to Non-profit Organizations				
51	Airport Authority?	31,900	2.10	Aid to Non-profit Organizations	31,900			
54	2 Sheriff's vehicles	100,000	6.1	Provision of Government Services	111,000		110,600	
52	WOW Trail - Opechee Loop	250,000	2.11	Aid to impacted industry - Tourism				
53	Carey House	100,000						
	<b>Total</b>	<b>14,559,116</b>			<b>11,171,116</b>	<b>1,391,854</b>	<b>6,476,182</b>	
<b>Other Considerations:</b>								
	Workforce Housing?						7,868,036	
	Implementation of Compensation Study?							
	Conservation Comm. Stream Rehab?							
	\$10,000,000 can be supported with Lost Revenue							