

Belknap County
Commissioner's Recommended Budget Summary

	2010 Budget	<u>Comm. Rec.</u>	
		2011 Request	% Change
<u>Expenditures:</u>			
General Fund	18,969,456	21,102,043	11.24%
Nursing Home	11,281,724	11,277,125	-0.04%
Total Appropriation	30,251,180	32,379,168	7.03%
<u>Revenue:</u>			
General Fund	2,202,604	1,927,460	-12.49%
Nursing Home	7,809,852	7,458,447	-4.50%
+ transfer from General Fund	3,471,872	3,818,678	9.99%
Subtotal	13,484,328	13,204,585	-2.07%
Fund Balance Used	2,433,465	4,882,000	
Total Revenue	15,917,793	18,086,585	13.62%
To be raised by taxes:	14,333,387	14,292,583	-0.28%