

Belknap County
Commissioner's Recommended Budget Summary

| | <u>2017</u> | <u>2018</u> | |
|------------------------------|-------------------|-------------------|---------------|
| | <u>Budget</u> | <u>Budget</u> | <u>Change</u> |
| Expenses | 27,744,315 | 29,055,233 | 4.7% |
| | | | |
| Revenues | 12,575,360 | 11,726,200 | -6.8% |
| | | | |
| Plus Surplus used | 2,205,515 | - | -100.0% |
| | 14,780,875 | 11,726,200 | -20.7% |
| | | | |
| To be raised by taxes | 12,963,440 | 17,329,033 | 33.7% |