

Belknap County Commissioner's Recommended Budget Summary

	<u>2018 Budget</u>	<u>2019 Budget</u>	<u>- Change</u>
Expenses	29,184,941	31,248,984	7.1%
Revenues	13,304,215	14,602,535	9.8%
Plus Surplus Used	<u>1,000,000</u>	<u>1,000,000</u>	0.0%
	<u>14,304,215</u>	<u>15,602,535</u>	9.1%
To Be Raised by taxes	<u><u>14,880,726</u></u>	<u><u>15,646,449</u></u>	5.1%