

| | <u>2020 Budget</u> | <u>2021 Budget</u> | <u>Change</u> |
|------------------------------|-------------------------------|-------------------------------|----------------------|
| Expenses | 30,829,837 | 31,961,320 | 4% |
| Revenues | 15,168,250 | 13,371,541 | -12% |
| Plus Surplus Used | <u>891,080</u> | <u>2,000,000</u> | |
| | <u>16,059,330</u> | <u>15,371,541</u> | -4% |
| To Be Raised by taxes | <u><u>14,770,507</u></u> | <u><u>16,589,779</u></u> | 12% |