

Revenue Administration

2021

Hampshire Department of

New

MS-42

Statement of Appropriations and Revenue as Voted **Belknap County**

For the period beginning January 1, 2021 and ending December 31, 2021 Form Due Date: September 1 (or 20 Days after a Supplemental Meeting)

This form is to be used by the county to report the voted appropriations from any annual or special meeting. The Clerk of the County Convention and the Chairperson must sign the form and file, as required under RSA 24:24, with the Secretary of State. The completed form must be submitted to the Department of Revenue Administration by September 1 (per RSA 21-J:34) for the Annual Meeting or within 20 days after the vote taken at any supplemental meeting.

CERTIFICATION OF VOTE

This is to certify that the appropriations entered on this form are those voted by the county convention.

Name Position Signature Chairperson Barbara Comtois Clerk of County Convention

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/

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Appropriations

Account	Purpose	Article	Appropriations As Voted
Human Servic	es	early construction of the species	natus esta centre en constitui innecentariali tan Natu - perturca esta constitui anti-
4441	Administration	1	\$7,339,317
4442	Direct Assistance		\$0
4443	Board and Care of Children		\$0
4447	Special Outside Services		\$0
4449	Other Human Services	1	\$47,905
Page 44 44 1	Human Services Subtotal		\$7,387,222
Cooperative E	Extension Services	o we have the consumer of the	and the second s
4611	Administration	1	\$164,611
4619	Other Conservation	1	\$50,000
	Cooperative Extension Services Subtotal		\$214,611
Economic De	e det ogstatet formelde formelde i vormelde i det met det de	American de la composición dela composición de la composición de la composición dela composición dela composición dela composición de la composición dela composición de la composición dela composición d	one e partir de la companya de la c
4651	Administration	. was an electrical and the second and	\$0
4652	Economic Development	Land 1900 - The Control	\$0
4659	Other Economic Development	Market Control of the	\$0
	Economic Development Subtotal		\$0
Debt Service			
4711	Principal - Long-Term Bonds/Notes	1	\$176,305
4721	Interest - Long-Term Bonds/Notes	1	\$347,930
4723	Interest on Revenue Anticipation Notes	and the second second second	\$0
4750	Fiscal Agents' Fees	BOARS CO.	\$0
4760	Bond Issuance Costs	Min comp. Proc. valence:	\$0
4790	Other Debt Service Charges		\$0
77. 12. 37. 74. 77. 4.0	Debt Service Subtotal		\$524,235
Intergovernm	ental Transfers	AL PRODUCTION SERVICE	
4800	Intergovernmental Transfers		\$0
	Intergovernmental Transfers Subtotal		\$0
Capital Outlay	y		
4901	Land and Improvements	-	\$0
4902	Machinery, Vehicles, and Equipment		\$0
4903	Buildings	1	\$550,000
4904	Improvements other than Buildings	1	\$1,391,854
	Capital Outlay Subtotal	74 - 111 - 120 d - 3-1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	\$1,941,854
Depreciation	Expense		
4905	Depreciation		\$0
4906	Amortization		\$0
48	Depreciation Expense Subtotal	The second secon	\$0



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Appropriations

Account	Purpose	Article	Appropriations	As Voted
Interfund Ope	erating Transfers			******************************
4911	Transfers to General Fund			\$0
4912	Transfers to Special Revenue Fund			\$0
4913	Transfers to Capital Projects Fund			\$0
4914	Transfers to Proprietary Fund	9200-111 0- 111-150-121-121-121-121-121-121-121-121-121-12	District of the Control of the Contr	\$0
4915	Transfers to Capital Reserve Fund		200 Mar 100 / Ma	\$0
4916	Transfers to Trust and Fiduciary Funds	***************************************	ggagg Philitis II til thailinn akkalis II a Annana I Para Specientagus percana	\$0
ing for the first first section of the first sectio	Interfund Operating Transfers Subtotal	entienepoetavaeni/randoilinoht/ w	За развит ведован се 4 моге са в е авества ве сосуба в постоя несто	\$0
######################################	Total Voted Appropriations	услогу шинарталарда төйөйш гейнігі төсі	\$	31,648,039



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Estimated Revenues

Account	Source	Article	stimated Revenue Ensuing Fiscal Year
Assessments	s/Taxes	ougy re-re-to-character personal investment allowances into a last time of	the best as the stock of the second classical and the stock of the stock as a second control of the second con
3110	Property Taxes (Unincorp. Places)	ertaat lasteerin Mercas (n.a. Saterina) in 1920 e.C. (n.a. Saterina)	\$0
3111	Municipal Assessment	ago y to genero nado o destrato mor a vario de se senesto de encido e i se esta o	\$0
3120	Land Use Change Taxes (Unincorp. Places)	ent to considere alle descriptions of the second of the se	\$0
3180	Resident Taxes (Unincorp. Places)	\$	\$0
3185	Yield Taxes (Unincorp. Places)	en i Mario di Professioni di Antoni di Santani di Santani di Santani di Santani di Santani di Santani di Santa	\$0
3186	Payments in Lieu of Taxes (Unincorp. Places)	Enterprise of the House of William Section 1	\$0
3187	Payments in Lieu of Taxes	eder foodbelkelkelkel oordeelkel flastere tiletak verdeelkel	\$0
3189	Other Taxes	ere and the area and a second and the second and th	\$0
3190	Interest and Penalties on Delinquent Taxes (Uninco	inker Normal med value from the protest standard from et al. (2011)	\$0
3191	Penalties on Delinquent Municipal Assessments	Marana in Armala y Surper Ser Alama	\$0
3200	Licenses, Permits, and Fees	AMERICAN DESCRIPTION OF THE PROPERTY OF THE PR	\$0
keessanas tää stootaatios en	Assessments/Taxes Subto	tal	\$0
more many and the second	rmits, and Fees	NAMES AND ADMINISTRAÇÃO ADMINISTRAÇÃO AND ADMINI	en e
3220	Motor Vehicle Fees (Unincorp. Places)	an release to Principle in English relatives and an incompanion of the late of the control of th	\$0
3230	Building Permits (Unincorp. Places)	green ago and an our size of the company of the stage of	\$0
3290	Other Licenses, Permits, and Fees	THE RESERVANCE OF THE PROPERTY	\$0
	Licenses, Permits, and Fees Subto	otal	\$0
From the Fed	deral Government		
3319	Federal Grants and Reimbursements	Make approximate so the control of the second control of the second	\$0
and the second s	From the Federal Government Subto	otal	\$0
From the Sta	te of New Hampshire	MANUFACTURE CONTRACTOR	emmentation of the committee of the comm
3351	Shared Revenue - Block Grant (Unincorp. Places)	MATERIAL SERVICES AND	\$0
3352	Incentive Funds		\$0
3354	Water Pollution Grants		\$0
3355	Housing and Community Development		\$0
3356	State/Federal Forest Land Reimbursements (Uninc	orp	\$0
3359	Other State Grants and Reimbursements	1	\$440,500
and the state of t	From the State of New Hampshire Subto	otal	\$440,500
Revenue from	n Other Governments	en outcary group who continues accommon delication	angeneration is an angeneration and the consequence of the consequences of the consequ
3379	Intergovernmental Revenues	racountry authors from the contract of the con	\$0
	Revenue from Other Governments Subto	otal	\$0



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Estimated Revenues

Account	Source	Article	Estimated Revenue Ensuing Fiscal Year
Charges for S	services	4905 x 46528 ; 3000 Z 20062 2 PKT 234 246 C 466 A 466 Z 466 Z	1172002 16712 2*403470 4-2003 24 1 MICHAESE 201422 2014014 60442 14744 17744 17444 1744 1744 1744 174
3401	Sheriff's Department	1	\$393,000
3402	Register of Deeds	1	\$1,140,600
3403	County Corrections	1	\$66,500
3404	County Nursing Homes	1	\$11,281,400
3405	County Farm	<u>1985/2004/04: 1984/04: 1984/05</u>	\$0
3406	Cooperative Extension Service	acezotoraeoannazio (1967-1404) Pro 1404) Pro 1507 ANTERIO	\$0
3407	Maintenance Department	aranda arene i Newsocrae e en en en el 2007 e en al 2007 e 20	\$0
3409	Other Charges	1	\$10,000
jauaren esteamatea (d. 2012). Pertendaren 20	Charges for Services Subtot	al	\$12,891,500
Miscellaneous	a Saureac		
3501	Sale of County Property	eather value of angeral indicinete which dails and in	\$0
3502	Interest on Investments	**************************************	\$2,000
3503	Rents of Property	gratis eti irazione etitar sentina etima eti	\$280,276
3504	Fines and Forfeits	900CHLIBUTIC (1796) (1796) (1796) (1796)	\$C
3505	Escheats	AMERICAN TOCK LANGUAGES LEVING AND ARCHITECTURE (MESSAGE LANGUAGES)	\$0
3506	Insurance Dividends and Reimbursements	1	\$100,000
3508	Contributions and Donations	recordences appears to exploration of the control of	TO STORY OF THE PROPERTY OF TH
3509	Other Miscellaneous Sources	1	\$396,600
secretizações de la Secretização	Miscellaneous Sources Subtot	al	\$778,876
Other Financi	al Sources Transfers from General Fund	csop-acadaeleto, tacopicaacta actimologa suu coppi	nuccentur esperatori estatoro proprio en un mazzone estato e activate constitue per al enconstitue en constitue. \$0
3911	Transfers from Special Revenue Fund	20000/	\$0
3912	AND EXPLORATION AND ADDRESS OF THE PROPERTY OF	00-10-20-20-20-20-20-20-20-20-20-20-20-20-20	**************************************
3913	Transfers from Capital Projects Fund	energentamier scorrentisch sätter i SAA-vantaasse in 1838	\$0
3914	Transfers from Proprietary Funds	HICKORY TO MAKE SHOULD FOR THE PUBLICATION OF	normalisation need to the second superior and control of the second superior and the second superior and supe
3915	Transfers from Capital Reserve Fund	Zuehle (ku) Tr. Brodomené řez rohový zavádskámov skuda	эмисгол дама селого учина выстранения и село село село село село село село село
3916	Transfers from Trust and Fiduciary Funds	CONTROL SERVICE SERVICES CONTROL SERVICES CONTROL CONT	**************************************
3934	Proceeds from Long-Term Bonds/Notes Other Financial Sources Subtot	al	\$1,391,854
	Other Financial Sources Subtot	aı	ψ1,001,004
personal resolvent in correct discress into their	Total Estimated Revenue)S	\$15,502,730
and the second s			

Budget Summary

Item	Ensuing Year
Total Voted Appropriations	\$31,648,039
(Less) Total Estimated Revenues	\$15,502,730
Unassigned Fund Balance (Unreserved)	\$0
(Less) Voted from Fund Balance	\$0
(Less) Fund Balance to Reduce Taxes	\$3,000,000
Amount Certified to be Raised by Taxes	\$13,145,309