

	2021	2022	
	Budget	Budget	Change
Operating Expense	31,648,039	33,381,273	5%
ARPA Funding		9,164,632	
Operating Revenue	15,502,730	15,211,141	-2%
ARPA Funding		9,164,632	
Fund Balance Applied	3,000,000	-	
Total Revenue	18,502,730	15,211,141	-18%
To be Raised by Taxes	13,145,309	18,170,132	37%