

	2020		2021		2022		2023	
	<u>Budget</u>		<u>Budget</u>		<u>Budget</u>		<u>Budget</u>	
Expenses	30,829,837	2.76%	31,648,039	2.65%	31,378,388	-0.85%	33,108,862	6%
ARPA					5,277,782		1,003,420	
Total Expense	30,829,837		31,648,039		36,656,170		34,112,282	
Revenues	15,168,250	3.48%	15,502,730	2.21%	13,792,141	-11.03%	12,391,810	-10%
ARPA					5,277,782		1,003,420	
Plus FB used	891,080		3,000,000		2,000,000	-33.33%	-	-100%
Total Revenue	16,059,330	5.43%	18,502,730	15.21%	21,069,923	13.87%	13,395,230	-36%
Prop. Taxes	<u>14,770,507</u>	0.00%	<u>13,145,309</u>	-11.00%	<u>15,586,247</u>	18.57%	<u>20,717,052</u>	33%