

2021 MS-46

Proposed Budget and Estimate of Revenue Belknap County

For the period beginning January 1, 2021 and ending December 31, 2021 Form Due Date: **September 1**

County commissioners should use this form to prepare the county budget for delivery to each member of the county convention who will be in office on the date of the appropriation vote and to the chairman of the board of selectmen or the mayor for each city/town within the county, and to the Secretary of State as required by RSA 24:21-a. The completed form must be submitted to the Department of Revenue Administration by September 1 per RSA 21-J:34.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name

Position

Signature

DavidiDelebovy

Chairiman

GlehelWahinigig

Vices Chairman

Hunterel aylor

Clerk

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



2021 MS-46

Appropriations

		tions			
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations Approved by DRA for period ending 12/31/2020	Proposed Budge for period ending 12/31/2021
General Go	vernment	1945 N. 1845 N. 1846 N	and the second s	111.100.047.111.000	-24 - 14 - 24 - 14 - 14 - 14 - 14 - 14 -
4110	County Convention Costs	1	\$4,600	\$6,900	\$6,900
4120	Judicial	more of ministrative the fire	\$0	\$0	\$0
4122	Jury Costs	under seine der Lander genomen der	\$0	\$0	\$0
4123	County Attorney's Office	1	\$917,862	\$942,763	\$993,031
4124	Victim Witness Advocacy Program	100 mm - 70 m -	\$0	\$0	\$0
4130	Executive	1	\$408,878	\$415,239	\$446,331
4150	Financial Administration	1	\$281,785	\$284,182	\$298,300
4151	Treasurer		\$0	\$0	\$0
4153	Other Legal Costs		\$0	\$0	\$0
4155	Personnel Administration		\$0	\$0	\$0
4191	Planning and Zoning (Unincorp. Places)		\$0	\$0	\$0
4192	Medical Examiner		\$0	\$0	\$0
4193	Register of Deeds	1	\$411,099	\$418,410	\$421,498
4194	Maintenance of Government Buildings	1	\$772,513	\$737,679	\$764,325
4196	Insurance Not Otherwise Allocated	and the same of the same	\$0	\$0	\$0
4198	Contingency	1	\$0	\$150,000	\$150,000
4199	Other General Government	1	\$185,321	\$185,614	\$186,885
Public Safe	ety & Corrections				
Public Safe	ety & Corrections Sheriff's Department	1	\$2,190,055	\$2,385,161	\$2,372,373
		1	\$2,190,055 \$0	\$2,385,161 \$0	
4211	Sheriff's Department	1			\$2,372,373 \$0 \$0
4211 4212	Sheriff's Department Custody of Prisoners	1	\$0	\$0	\$0
4211 4212 4214	Sheriff's Department Custody of Prisoners Sheriff's Support Services	1	\$0 \$0	\$0 \$0	\$0 \$0
4211 4212 4214 4219	Sheriff's Department Custody of Prisoners Sheriff's Support Services Other Public Safety		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4211 4212 4214 4219 4230	Sheriff's Department Custody of Prisoners Sheriff's Support Services Other Public Safety Corrections		\$0 \$0 \$0 \$4,532,704	\$0 \$0 \$0 \$4,627,561	\$0 \$0 \$0 \$4,843,578
4211 4212 4214 4219 4230 4235	Sheriff's Department Custody of Prisoners Sheriff's Support Services Other Public Safety Corrections Adult Probation and Parole Public Safety & Corrections Subtotal		\$0 \$0 \$0 \$4,532,704 \$142,632	\$0 \$0 \$0 \$4,627,561 \$182,902	\$0 \$0 \$0 \$4,843,578 \$191,014
4211 4212 4214 4219 4230 4235	Sheriff's Department Custody of Prisoners Sheriff's Support Services Other Public Safety Corrections Adult Probation and Parole Public Safety & Corrections Subtotal		\$0 \$0 \$0 \$4,532,704 \$142,632	\$0 \$0 \$0 \$4,627,561 \$182,902	\$0 \$0 \$0 \$4,843,578 \$191,014 \$7,406,965
4211 4212 4214 4219 4230 4235 County Far	Sheriff's Department Custody of Prisoners Sheriff's Support Services Other Public Safety Corrections Adult Probation and Parole Public Safety & Corrections Subtotal		\$0 \$0 \$0 \$4,532,704 \$142,632 \$6,865,391	\$0 \$0 \$0 \$4,627,561 \$182,902 \$ 7,195,62 4	\$0 \$0 \$0 \$4,843,578 \$191,014 \$7,406,965
4211 4212 4214 4219 4230 4235 County Far 4301	Sheriff's Department Custody of Prisoners Sheriff's Support Services Other Public Safety Corrections Adult Probation and Parole Public Safety & Corrections Subtotal		\$0 \$0 \$0 \$4,532,704 \$142,632 \$6,865,391	\$0 \$0 \$0 \$4,627,561 \$182,902 \$7,195,624	\$0 \$0 \$0 \$4,843,578 \$191,014 \$7,406,965
4211 4212 4214 4219 4230 4235 County Far 4301 4302	Sheriff's Department Custody of Prisoners Sheriff's Support Services Other Public Safety Corrections Adult Probation and Parole Public Safety & Corrections Subtotal m Administration Operating Expenditures		\$0 \$0 \$0 \$4,532,704 \$142,632 \$6,865,391 \$0 \$0	\$0 \$0 \$0 \$4,627,561 \$182,902 \$7,195,624	\$0 \$0 \$0 \$4,843,578 \$191,014 \$7,406,965 \$0 \$0
4211 4212 4214 4219 4230 4235 County Far 4301 4302 4309	Sheriff's Department Custody of Prisoners Sheriff's Support Services Other Public Safety Corrections Adult Probation and Parole Public Safety & Corrections Subtotal M Administration Operating Expenditures Other County Farm County Farm Subtotal	1 1	\$0 \$0 \$0 \$4,532,704 \$142,632 \$6,865,391 \$0 \$0 \$0	\$0 \$0 \$0 \$4,627,561 \$182,902 \$7,195,624 \$0 \$0 \$0	\$0 \$0 \$0 \$4,843,578 \$191,014 \$7,406,965 \$0 \$0
4211 4212 4214 4219 4230 4235 County Far 4301 4302 4309	Sheriff's Department Custody of Prisoners Sheriff's Support Services Other Public Safety Corrections Adult Probation and Parole Public Safety & Corrections Subtotal M Administration Operating Expenditures Other County Farm County Farm Subtotal rsing Home Administration		\$0 \$0 \$0 \$4,532,704 \$142,632 \$6,865,391 \$0 \$0 \$0	\$0 \$0 \$0 \$4,627,561 \$182,902 \$7,195,624 \$0 \$0 \$0	\$0 \$0 \$0 \$4,843,578 \$191,014 \$7,406,965 \$0 \$0 \$0
4211 4212 4214 4219 4230 4235 County Far 4301 4302 4309	Sheriff's Department Custody of Prisoners Sheriff's Support Services Other Public Safety Corrections Adult Probation and Parole Public Safety & Corrections Subtotal M Administration Operating Expenditures Other County Farm County Farm Subtotal	1 1	\$0 \$0 \$0 \$4,532,704 \$142,632 \$6,865,391 \$0 \$0 \$0	\$0 \$0 \$0 \$4,627,561 \$182,902 \$7,195,624 \$0 \$0 \$0	\$0 \$0 \$0 \$4,843,578 \$191,014 \$7,406,965 \$0 \$0



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Appropriations

	Appropria	HOUS			
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations Approved by DRA for period ending 12/31/2020	Proposed Budge for period ending 12/31/202
Human Serv	vices				
4441	Administration	1	\$10,562,472	\$7,830,000	\$7,357,349
4442	Direct Assistance		\$0	\$0	\$0
4443	Board and Care of Children		\$0	\$0	\$0
4447	Special Outside Services		\$0	\$0	\$0
4449	Other Human Services	1	\$56,000	\$56,000	\$95,000
	Human Services Subtotal		\$10,618,472	\$7,886,000	\$7,452,349
Cooperative	Extension Services				
4611	Administration	1	\$161,700	\$161,700	\$164,611
4619	Other Conservation	1	\$60,000	\$60,000	\$60,000
	Cooperative Extension Services Subtotal		\$221,700	\$221,700	\$224,611
Economic D	Development				
4651	Administration		\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0
Debt Servic	Economic Development Subtotal		\$0	\$0	\$0
4711	Principal - Long-Term Bonds/Notes	1	\$166,775	\$166,775	\$176,305
4721	Interest - Long-Term Bonds/Notes	1	\$363,936	\$363,936	\$404,180
4723	Interest on Revenue Anticipation Notes		\$0	\$0	\$0
4750	Fiscal Agents' Fees		\$0	\$0	\$0
4760	Bond Issuance Costs		\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0
	Debt Service Subtotal		\$530,711	\$530,711	\$580,485
Intergovern	mental Transfers				
4800	Intergovernmental Transfers		\$0	\$0	\$0
	Intergovernmental Transfers Subtotal		\$0	\$0	\$0
Capital Outl					
4901	Land and Improvements		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings	1	\$151,567	\$0	\$657,000
4904	Improvements other than Buildings		\$0	\$0	\$0
	Capital Outlay Subtotal		\$151,567	\$0	\$657,000



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations Approved by DRA for period ending 12/31/2020	Proposed Budget for period ending 12/31/2021
Depreciatio	n Expense				
4905	Depreciation		\$0	\$0	\$0
4906	Amortization		\$0	\$0	\$0
In and the second	Depreciation Expense Subtotal		\$0	\$0	\$0
Interfund O	perating Transfers				
micorraina e	perating transfers				
4911	Transfers to General Fund		\$0	\$0	\$0
			\$0 \$0	\$0 \$0	\$0 \$0
4911	Transfers to General Fund				A CONTRACTOR OF THE STATE OF TH
4911 4912	Transfers to General Fund Transfers to Special Revenue Fund		\$0	\$0	\$0
4911 4912 4913	Transfers to General Fund Transfers to Special Revenue Fund Transfers to Capital Projects Fund		\$0 \$0	\$0 \$0	\$0 \$0
4911 4912 4913 4914	Transfers to General Fund Transfers to Special Revenue Fund Transfers to Capital Projects Fund Transfers to Proprietary Fund		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4911 4912 4913 4914 4915	Transfers to General Fund Transfers to Special Revenue Fund Transfers to Capital Projects Fund Transfers to Proprietary Fund Transfers to Capital Reserve Fund		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0



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Revenues

		Revei	nues		
Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Assessme	ents/Taxes				
3110	Property Taxes (Unincorp. Places)		\$0	\$0	\$0
3111	Municipal Assessment		\$0	\$0	\$0
3120	Land Use Change Taxes (Unincorp. Places)		\$0	\$0	\$0
3180	Resident Taxes (Unincorp. Places)		\$0	\$0	\$0
3185	Yield Taxes (Unincorp. Places)		\$0	\$0	\$0
3186	Payments in Lieu of Taxes (Unincorp. Places)		\$0	\$0	\$0
3187	Payments in Lieu of Taxes		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes (Uninco		\$0	\$0	\$0
3191	Penalties on Delinquent Municipal Assessments		\$0	\$0	\$0
3200	Licenses, Permits, and Fees		\$0	\$0	\$0
	Assessments/Taxes Subtotal		\$0	\$0	\$(
Licenses,	Permits, and Fees				
3220	Motor Vehicle Fees (Unincorp. Places)		\$0	\$0	\$(
3230	Building Permits (Unincorp. Places)		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$0	\$0	\$
From the I	Federal Government				
3319	Federal Grants and Reimbursements		\$0	\$0	\$0
	From the Federal Government Subtotal		\$0	\$0	\$(
From the	State of New Hampshire				
3351	Shared Revenue - Block Grant (Unincorp. Places)		\$0	and the second s	
3352	Incentive Funds		\$0		
3354	Water Pollution Grants		\$0		
3355	Housing and Community Development		\$0	\$0	\$1
3356	State/Federal Forest Land Reimbursements (Unincorp		\$0		
3359	Other State Grants and Reimbursements	1	\$134,969		
	From the State of New Hampshire Subtotal		\$134,969	\$147,370	\$99,50
Revenue	from Other Governments				
3379	Intergovernmental Revenues		\$0		
	Revenue from Other Governments Subtotal		\$0	\$0	\$



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Revenues

3402 Register of Deeds 1 \$1,041,080 \$999,080 \$1 3403 County Corrections 1 \$664,437 \$427,500 \$3 3404 County Nursing Homes 1 \$12,231,116 \$12,703,000 \$10 3405 County Farm \$0 \$0 \$0 3406 Cooperative Extension Service \$0 \$0 \$0 3407 Maintenance Department \$0 \$0 \$0 3409 Other Charges 1 \$7,000 \$10,000 Charges for Services Subtotal \$14,198,733 \$14,560,680 \$12, Miscellaneous Sources 3501 Sale of County Property \$0 \$0 3502 Interest on Investments 1 \$2,000 \$35,000 3503 Reins of Property \$0 \$0 \$0 3504 Fines and Forfelts \$0 \$0 \$0 3505 Escheats \$0 \$0 \$0 3506 Insurance Dividends and Reim	Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
3402 Register of Deeds 1 \$1,041,080 \$999,080 \$1 3403 County Corrections 1 \$654,437 \$427,500 \$3 3404 County Narsing Homes 1 \$12,231,116 \$12,703,000 \$10 3405 County Farm \$0 \$0 \$0 3406 Cooperative Extension Service \$0 \$0 \$0 3407 Maintenance Department \$0 \$0 \$0 3409 Other Charges 1 \$7,000 \$10,000 Charges for Services Subtotal \$14,198,733 \$14,560,680 \$12, Miscellaneous Sources 3501 Sale of County Property \$0 \$0 \$0 3502 Interest on Investments 1 \$2,000 \$35,000 \$0 3503 Reins of Property 1 \$2,209 \$0 \$0 3504 Fines and Forleits \$0 \$0 \$0 3505 Escheats \$0 \$0 \$0	Charges for	or Services		ACTA HELLAND DE LE PORTE DE L'ARTE D	**************************************	
1	3401	Sheriff's Department	1	\$265,100	\$421,100	\$393,000
3404 County Nursing Homes 1 \$12,231,116 \$12,703,000 \$10 3405 County Farm \$0 \$0 \$0 3406 Cooperative Extension Service \$0 \$0 \$0 3407 Maintenance Department \$0 \$0 \$0 3409 Other Charges 1 \$7,000 \$10,000 Charges for Services Subtotal \$14,198,733 \$14,560,680 \$12,000 Charges for Services Subtotal \$14,198,733 \$14,560,680 \$12,000 Miscellaneous Sources 3501 Sale of County Property \$0 \$0 \$1 \$2,000 \$35,000 \$0 \$2 Interest on Investments 1 \$2,000 \$35,000 \$0 \$3504 Fines and Forfeits \$0	3402	Register of Deeds	1	\$1,041,080	\$999,080	\$1,040,500
3405 County Farm \$0 \$0 3406 Cooperative Extension Service \$0 \$0 3407 Maintenance Department \$0 \$0 3409 Other Charges 1 \$7,000 \$10,000 Charges for Services Subtotal \$14,198,733 \$14,560,680 \$12,000 Miscellaneous Sources 3501 Sale of County Property \$0 \$0 3502 Interest on Investments 1 \$2,000 \$35,000 3503 Rents of Property 1 \$279,640 \$275,000 \$ 3504 Fines and Forfeits \$0 \$0 \$ 3505 Escheats \$0 \$0 \$ 3506 Insurance Dividends and Reimbursements 1 \$80,576 \$50,000 \$ 3508 Contributions and Donations \$0 \$0 \$ 3509 Other Miscellaneous Sources 1 \$429,895 \$100,200 \$ Miscellaneous Sources Subtotal \$792,111 \$	3403	County Corrections	1	\$654,437	\$427,500	\$417,500
3406 Cooperative Extension Service \$0 \$0 3407 Maintenance Department \$0 \$0 3409 Other Charges 1 \$7,000 \$10,000 Charges for Services Subtotal \$14,198,733 \$14,560,680 \$12,000 Miscellaneous Sources 3501 Sale of County Property \$0 \$0 3502 Interest on Investments 1 \$2,000 \$35,000 3503 Rents of Property 1 \$279,640 \$275,000 \$ 3504 Fines and Forfeits \$0 \$0 \$0 \$0 3505 Escheats \$0	3404	County Nursing Homes	1	\$12,231,116	\$12,703,000	\$10,971,400
3407 Maintenance Department \$0 \$0 3409 Other Charges 1 \$7,000 \$10,000 Charges for Services Subtotal \$14,198,733 \$14,560,680 \$12,000 Miscellaneous Sources 3501 Sale of County Property \$0 \$0 3502 Interest on Investments 1 \$2,000 \$35,000 3503 Rents of Property 1 \$279,640 \$275,000 \$ 3504 Fines and Forfeits \$0 \$0 \$0 \$0 3505 Escheats \$0	3405	County Farm		\$0	\$0	\$0
Section Sect	3406	Cooperative Extension Service		\$0	\$0	\$0
Charges for Services Subtotal \$14,198,733 \$14,560,680 \$12,	3407	Maintenance Department		\$0	\$0	\$0
Sources Sour	3409	Other Charges	1	\$7,000	\$10,000	\$10,000
3501 Sale of County Property \$0 \$0 3502 Interest on Investments 1 \$2,000 \$35,000 3503 Rents of Property 1 \$279,640 \$275,000 \$ 3504 Fines and Forfeits \$0 \$0 \$ 3505 Escheats \$0 \$0 \$ 3506 Insurance Dividends and Reimbursements 1 \$80,576 \$50,000 \$ 3508 Contributions and Donations \$0 \$0 \$0 \$0 3509 Other Miscellaneous Sources 1 \$429,895 \$100,200 \$ Miscellaneous Sources Subtotal \$792,111 \$460,200 \$ Other Financial Sources 3911 Transfers from General Fund \$0 \$0 3912 Transfers from Special Revenue Fund \$0 \$0 3913 Transfers from Capital Projects Fund \$0 \$0 3915 Transfers from Capital Reserve Fund \$0 \$0 3934 Proceeds from Long-Term Bonds/Notes \$0 \$0 3999 Fund Ba		Charges for Services Subtotal		\$14,198,733	\$14,560,680	\$12,832,400
Section Interest on Investments	Miscellane	eous Sources				
3503 Rents of Property 1 \$279,640 \$275,000 \$ 3504 Fines and Forfeits \$0 \$0 \$0 3505 Escheats \$0 \$0 \$0 3506 Insurance Dividends and Reimbursements 1 \$80,576 \$50,000 \$ 3508 Contributions and Donations \$0 \$0 \$0 \$0 3509 Other Miscellaneous Sources 1 \$429,895 \$100,200 \$ Miscellaneous Sources Subtotal \$792,111 \$460,200 \$ Other Financial Sources 3911 Transfers from General Fund \$0 \$0 3912 Transfers from Special Revenue Fund \$0 \$0 3913 Transfers from Capital Projects Fund \$0 \$0 3915 Transfers from Capital Reserve Fund \$0 \$0 3916 Transfers from Trust and Fiduciary Funds \$0 \$0 3934 Proceeds from Long-Term Bonds/Notes \$0 \$0 9999 Fund Balance to Redu	3501	Sale of County Property		\$0	\$0	\$0
Signature Sign	3502	Interest on Investments	1	\$2,000	\$35,000	\$2,000
Sobort S	3503	Rents of Property	1	\$279,640	\$275,000	\$279,636
Solid Insurance Dividends and Reimbursements 1 \$80,576 \$50,000 \$308 Contributions and Donations \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	3504	Fines and Forfeits		\$0	\$0	\$0
Solid	3505	Escheats		\$0	\$0	\$0
State	3506	Insurance Dividends and Reimbursements	1	\$80,576	\$50,000	\$127,805
Other Financial Sources State of the process of the proc	3508	Contributions and Donations		\$0	\$0	\$0
Other Financial Sources 3911 Transfers from General Fund \$0 \$0 3912 Transfers from Special Revenue Fund \$0 \$0 3913 Transfers from Capital Projects Fund \$0 \$0 3915 Transfers from Capital Reserve Fund \$0 \$0 3916 Transfers from Trust and Fiduciary Funds \$0 \$0 3934 Proceeds from Long-Term Bonds/Notes \$0 \$0 9999 Fund Balance to Reduce Taxes 1 \$891,080 \$891,080 \$2, Other Financial Sources Subtotal \$891,080 \$891,080 \$2,	3509	Other Miscellaneous Sources	1	\$429,895	\$100,200	\$30,200
3911 Transfers from General Fund \$0 \$0 3912 Transfers from Special Revenue Fund \$0 \$0 3913 Transfers from Capital Projects Fund \$0 \$0 3915 Transfers from Capital Reserve Fund \$0 \$0 3916 Transfers from Trust and Fiduciary Funds \$0 \$0 3934 Proceeds from Long-Term Bonds/Notes \$0 \$0 9999 Fund Balance to Reduce Taxes 1 \$891,080 \$891,080 \$2, Other Financial Sources Subtotal \$891,080 \$2,		Miscellaneous Sources Subtotal		\$792,111	\$460,200	\$439,641
3912 Transfers from Special Revenue Fund \$0 \$0 3913 Transfers from Capital Projects Fund \$0 \$0 3915 Transfers from Capital Reserve Fund \$0 \$0 3916 Transfers from Trust and Fiduciary Funds \$0 \$0 3934 Proceeds from Long-Term Bonds/Notes \$0 \$0 9999 Fund Balance to Reduce Taxes 1 \$891,080 \$891,080 \$2, Other Financial Sources Subtotal \$891,080 \$891,080 \$2,				\$0	\$0	\$0
3913 Transfers from Capital Projects Fund \$0 \$0 3915 Transfers from Capital Reserve Fund \$0 \$0 3916 Transfers from Trust and Fiduciary Funds \$0 \$0 3934 Proceeds from Long-Term Bonds/Notes \$0 \$0 9999 Fund Balance to Reduce Taxes 1 \$891,080 \$891,080 \$2, Other Financial Sources Subtotal \$891,080 \$891,080 \$2,						\$0
3915 Transfers from Capital Reserve Fund \$0 \$0 3916 Transfers from Trust and Fiduciary Funds \$0 \$0 3934 Proceeds from Long-Term Bonds/Notes \$0 \$0 9999 Fund Balance to Reduce Taxes 1 \$891,080 \$891,080 \$2, Other Financial Sources Subtotal \$891,080 \$891,080 \$2,		And the second s				\$0
3916 Transfers from Trust and Fiduciary Funds \$0 \$0 3934 Proceeds from Long-Term Bonds/Notes \$0 \$0 9999 Fund Balance to Reduce Taxes 1 \$891,080 \$891,080 \$2, Other Financial Sources Subtotal \$891,080 \$891,080 \$2,					randramina en	\$0
3934 Proceeds from Long-Term Bonds/Notes \$0 \$0 9999 Fund Balance to Reduce Taxes 1 \$891,080 \$891,080 \$2, Other Financial Sources Subtotal \$891,080 \$891,080 \$2,					and the second s	\$0
9999 Fund Balance to Reduce Taxes 1 \$891,080 \$891,080 \$2, Other Financial Sources Subtotal \$891,080 \$891,080 \$2,						\$0
Other Financial Sources Subtotal \$891,080 \$891,080 \$2,			1			\$2,000,000
	שששש		1	Market State Control of the Control		\$2,000,000
Total Estimated Pevenues and Credits \$16.016.803 \$16.050.330 \$15	enalisas estado	Total Estimated Revenues and Credits		\$16,016,893	\$16,059,330	\$15,371,541

Budget Summary

Item	Period ending 12/31/2021
Total Proposed Appropriations	\$31,961,320
(Less) Total Estimated Revenues & Credits	\$15,371,541
Estimated Amount of Taxes to be Raised	\$16,589,779