

Commissioners Budget Work Session
Agenda
10/28/23

8:00 Facilities budget & CIP

- Control System at Courthouse
- Solar funding & roof repairs

9:00 Corrections budget

- Award bid results for jail mgmt. software

10:30 Sheriff

Lunch

12:30 County Attorney

1:00 Deeds

1:30 Nursing Home

3:30 Admin:

- Wages, Benefits, Insurances
- Convention
- Exec/Admin
- Finance
- IT
- Debt Service
- Human Services
- Outside Agencies