

# Belknap County Delegation

- Public Hearing-December 13, 2019 at 7:00 PM

The Belknap County Delegation will convene at the County Complex, 34 County Drive, Laconia, NH in Conference room #1 for the following purposes:

- Presentation of the Commissioners recommended budget
- To hold a public hearing on the same (RSA 24:23)

	<b>2019</b>	<b>2020</b>	<b>%</b>
	<b><u>Budget</u></b>	<b><u>Commission</u></b>	<b><u>Change</u></b>
Expenses	<b>30,002,772</b>	<b>31,982,847</b>	6.60%
Revenues	14,657,535	14,767,550	0.75%
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Fund Balance Applied	574,730	1,500,000	
	15,232,265	16,267,550	6.80%
To be raised by taxes	<b>14,770,507</b>	<b>15,715,297</b>	6.40%